

	Mendez
	Proposed Budget FY24
Average daily Attendance	92%
Physical Count	250
Funded Pupil Count	230
Per Pupil Revenue	\$ 10,275
Per Pupil Mill/1882	\$ 1,023
Per Pupil Revenue	\$ 11,298
Account Description	2023-2024 Budget
REVENUE	
State Revenue	\$ 2,598,586
Federal Funds and Grants	\$ 1,628,748
Local Funds	\$ 470,000
TOTAL REVENUES	\$ 4,697,334
EXPENSES	
Instructional - Salaries & Benefits	\$ 1,970,334
SPED - Salaries & Benefits	\$ 221,945
Admin - Salaries & Benefits	\$ 764,193
Payroll Expenses	\$ 2,956,472
Support	\$ 691,609
Supplies and Materials	\$ 513,710
Professional Services	\$ 186,000
Other Operating Expenses	\$ 347,380
Total Expenses	\$ 4,695,170
Net (Revenue - Expenses)	\$ 2,164